Local Technical Assistance (LTA) Evaluation, Part 1

CMAP Working Committees, June 2014

Contents:

- LTA background
- Basic statistics of LTA program
- Results of external surveys
- Next steps



Introduction

CMAP working committee meetings during summer and early fall 2014 will include discussions of the progress of the LTA program, and future directions for the program

Schedule:

- Basic program statistics June/July
- Results of external surveys June/July
- Review of new applications July/August
- Implementation progress July/August
- Results of internal evaluation August/September
- Results of municipal survey August/September

Definition and history

Implements GO TO 2040 by providing planning assistance to local communities

Initiated in 2011; 70 plans completed and 50 underway

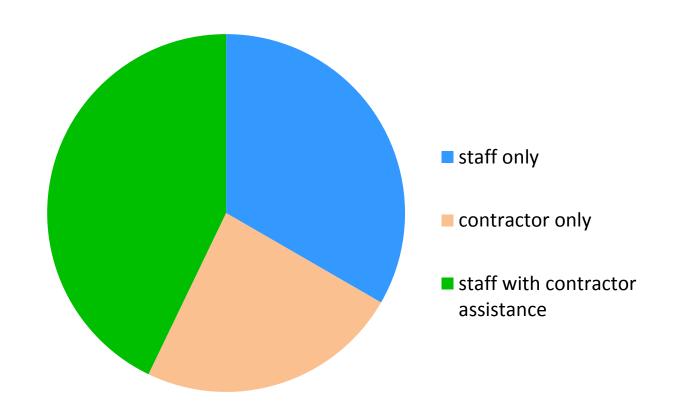
New projects selected annually – call for projects underway now



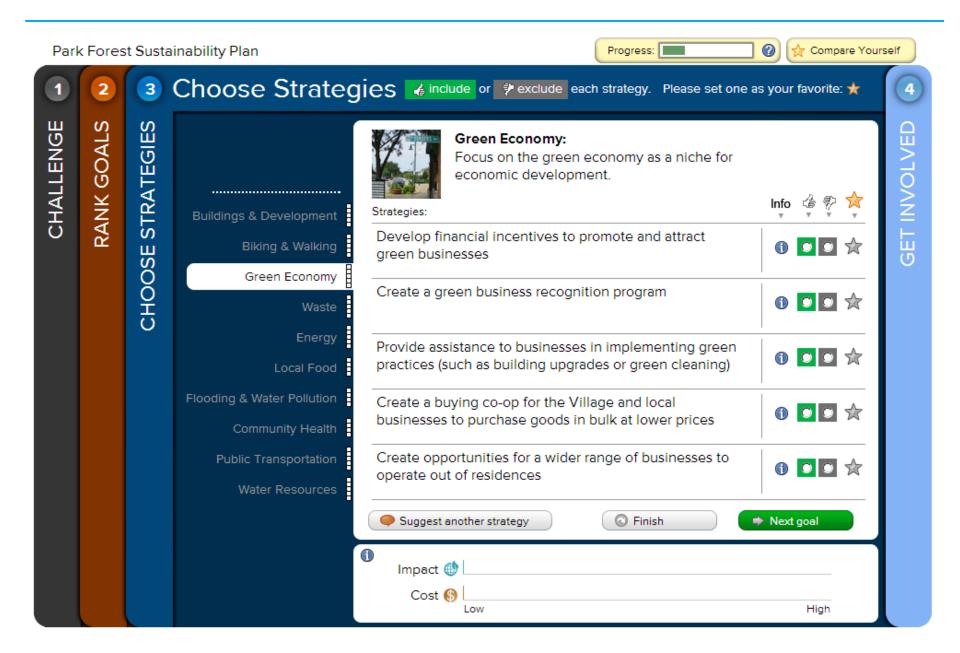
Basic statistics: service delivery

140 total projects in program

Services provided through staff assistance, contracts with consulting firms, or combination of resources

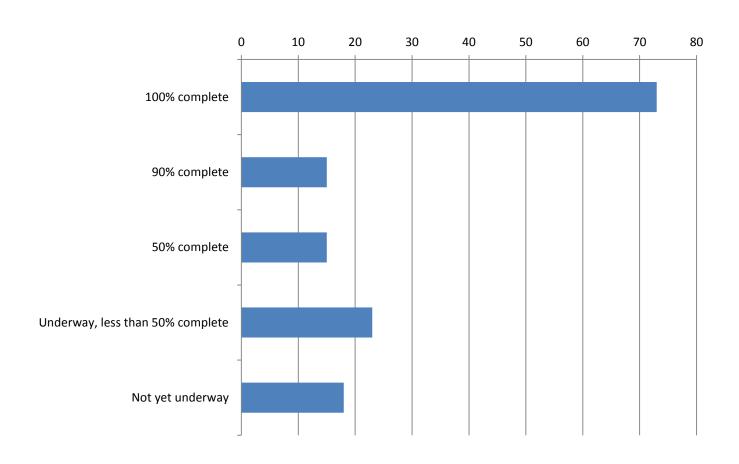


Basic statistics: stakeholder and public engagement



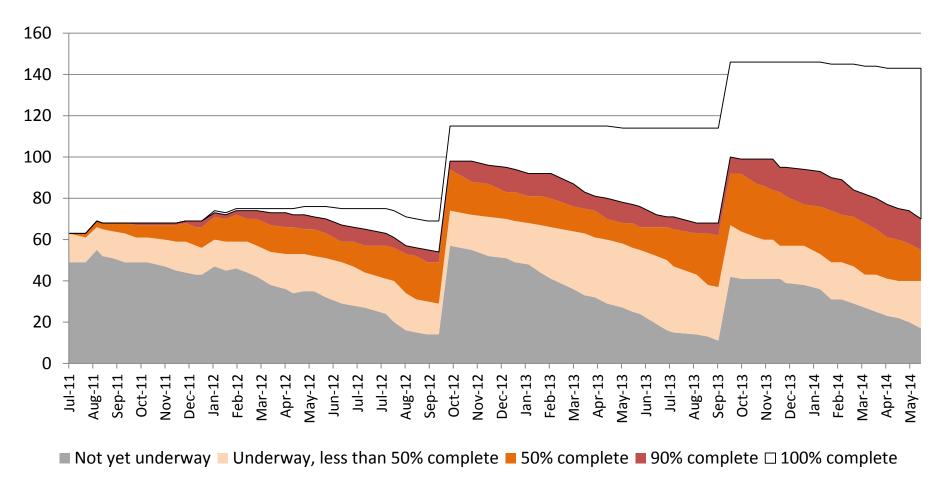
Basic statistics: stages of completion

Of 140 total projects, half are complete, and the rest in earlier stages



Basic statistics: stages of completion

Historical tracking of project stages shows accelerating rate of project completion



Basic statistics: project types and size

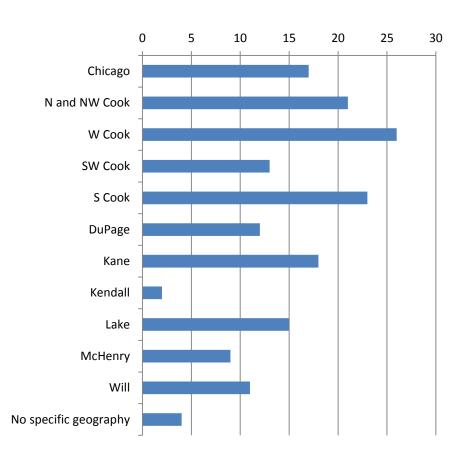
Various project types; comprehensive plans, corridor/subarea plans, and transportation plans are most common – although zoning projects are increasing in importance

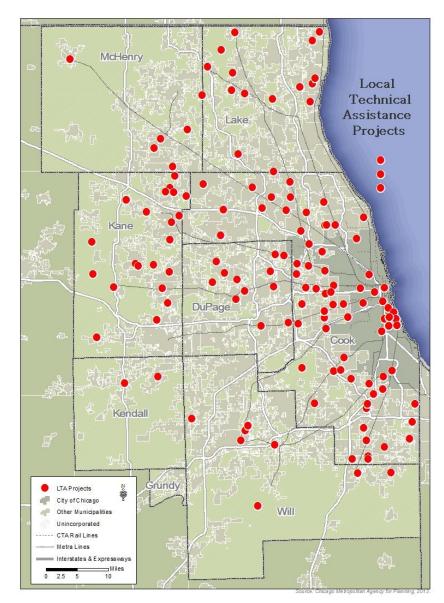
Project type	Total projects	Completed projects	Active/upcoming projects
Comprehensive plan	33	14	19
Corridor or area plan	28	16	12
Transportation plan	23	11	12
Housing plan	10	5	5
Water resources plan	9	9	0
Zoning update	9	1	8
Sustainability or green infrastructure plan	8	3	5
Other	23	11	12
Total	143	70	73

Average project cost – both for staff-led and consultant-led projects – is around \$90,000-\$100,000

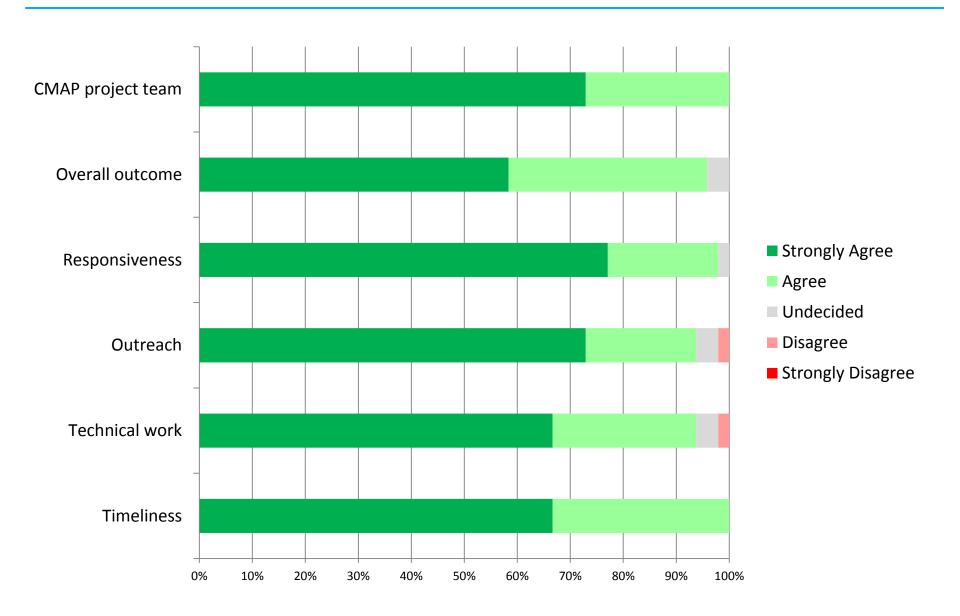
Basic statistics: geography

Projects have covered every county, though not entirely evenly





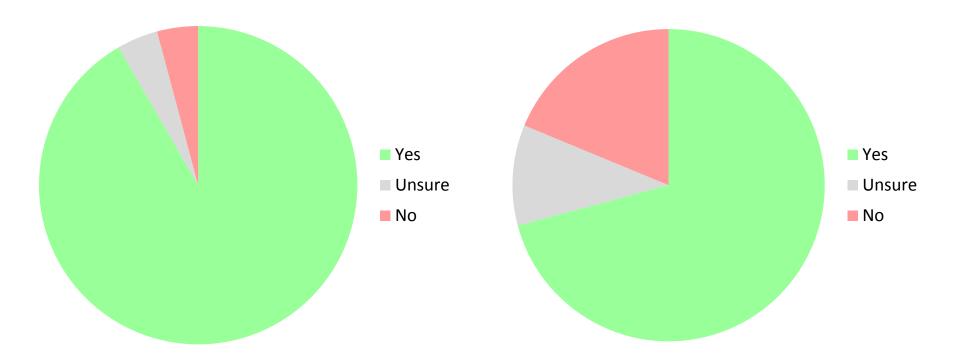
External survey: satisfaction with elements of LTA



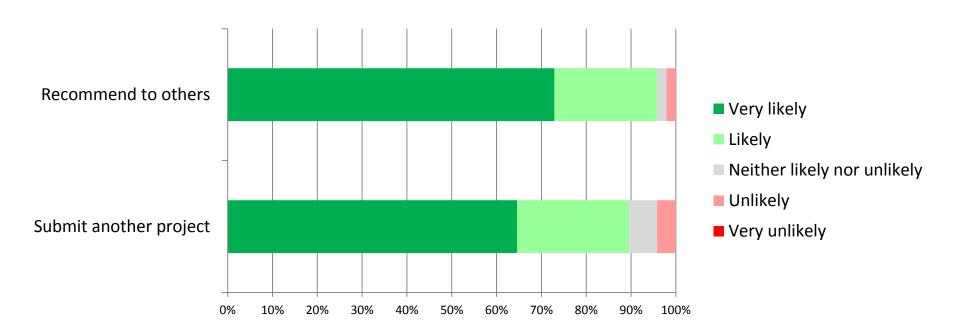
External survey: implementation

Were implementation steps clearly laid out?

Has implementation begun?



External survey: likelihood of future participation



Overall, results reinforce local support for LTA program, but are of limited use for analysis and evaluation

Next steps

Continue discussions through July, August, and September

Upcoming schedule:

- Review of new applications July/August
- Implementation progress July/August
- Results of internal evaluation August/September
- Results of municipal survey August/September